

**Arms Trade Treaty Voluntary Trust Fund**

**FINAL REPORT**

**Mali**

**Ministry of National Security**

**Project No.: ATT.VTF.G2021.004MLI**

**31 July 2022**

## Arms Trade Treaty Voluntary Trust Fund - Final Report

Project Number	ATT.VTF.2021.004MLI
Grantee name	Mali
Project title	Building knowledge and capacities to strengthen the implementation of the ATT Roadmap
Grant Amount	USD 68,745
Final Report submission date	31 July 2022
Period covered under this report (MM/DD/YY – MM/DD/YY)	29 November 2021 to 31 July 2022

### 1. Project activities and outcomes

#### a Describe the project outcomes.

Two studies were carried out by the implementing partner (GRIP) and the consultant appointed by the CNLPAL. These studies, on the current classification of armaments and on the procedures and legislation governing arms transfers, were summarized in two brochures which were distributed to workshop participants and other key actors. They were also made aware of the benefits for the Malian state and people of a full implementation of the ATT.

It was agreed by senior state officials to launch a working group, primarily with defence and security forces officials, to develop a National Control List specific to Mali and consistent with the ATT.

It was also agreed to establish a second working group to develop a legislation governing the arms transfers of the seven first ATT categories and accessible only to the defence and security forces.

#### b Describe how the project has assisted your implementation of the ATT.

Stakeholders consulted during the studies and workshops were unanimous in their support for the continued implementation of the ATT. They noted that the adoption in 2021 of a legislation governing SALW, in accordance with international and regional instruments, is an important step forward in this implementation of the ATT. They considered it a priority to establish a National Control List classifying armaments in accordance with the ATT and to develop a legislation governing imports of weapons of the first seven ATT categories. They expressed their support for setting up working groups bringing together the people most concerned in order to prepare drafts along these lines and then submit them to the highest political authorities.

#### c List all States that benefitted from the project.

Mali.

d Were all the project activities as specified in the Project Schedule (see Annex G) completed?

Yes  No

If no, explain why and describe any problems, constraints and difficulties experienced in implementing the project.

The only activity that did not take place was the press conference that was originally scheduled at the end of the first series of workshops in May 2022. Considering that the budget was insufficient and that another press conference was planned less than a month later, the CNLPAL chose to hold a single, but larger, press conference at the end of the final seminar. Impact of this conference in the local media was significant.

Project progress must be indicated against the Project Schedule (see Attachment 1). Please indicate the Status of all activities highlighted in YELLOW in the Project Schedule. Please also include comments where you think appropriate (e.g. to explain why certain activities have not been completed on time).

What recommendations would you make in this regard?

Such a project did not require two press conferences.

e How would you rate the *relevance* of the project (was the project suited to existing priorities and policies of the benefitting State(s))?

Not relevant at all	Not very relevant	Moderately relevant	Relevant	Very relevant
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explain your answer:

The project clarified the real issues surrounding the implementation of the ATT, taking into account the recent adoption of a Law on Arms (SALW). The benefits of an implementation, particularly for the building and reinforcement of the Malian State, were highlighted. It was noted that such an implementation would in no way harm the country's defence capabilities, while Mali must defend itself against several insurrections and seditious movements.

f How would you rate the *effectiveness* of the project (to what extent has the project attained its stated objectives)?

Not effective at all	Not very effective	Moderately effective	Effective	Very effective
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explain your answer:

The objectives of the project have been achieved:

- Inform the involved stakeholders about the current procedures and legislation on the transfer of arms and about the current classifications of armaments,
- Provide an update on the remaining steps to be taken to progress in the implementation of the ATT,
- Identify priority objectives (National Control List and legislation on arms transfers) and propose a methodology to advance these goals in Mali.

g How would you rate the *efficiency* of the project (to what extent were the project results attained on time and within budget)?

Not efficient at all	Not very efficient	Moderately efficient	Efficient	Very efficient
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explain your answer:

Expected results were achieved within budget limits and on time.

h Please describe the impact of the project (i.e. the positive or negative changes or effects that the project results have on the surrounding circumstances).

Some private and state actors, initially suspicious about a « hidden agenda » behind Mali's membership to the ATT, have been convinced that It did not call into question the sovereignty of the country, its ability to defend itself, or the right of citizens to engage in certain traditional activities involving the use of firearms.

Senior state officials said they were convinced of the need to continue without delay the process of compliance of Mali with international instruments regarding the control of arms transfers.

i How would you rate the *sustainability* of the project (to what extent can the project benefits continue after the project has finished)?

Not sustainable at all	Not very sustainable	Moderately sustainable	Sustainable	Very sustainable
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explain your answer:

This project, which followed a precedent implemented between 2019 and 2021, provided a solid foundation for the continuation of the ATT implementation process, including raising awareness and convincing key stakeholders to adopt a voluntary approach in this area.

j How will the Project outcomes be further used or applied in the future? Are there plans for the activities to be continued or for the experience gained to be shared?

During the final workshop, participants adopted by consensus a methodology to continue Mali's implementation of the ATT. This methodology includes the Minister of Defence's approach by the CNLPAL's Permanent Secretary and the creation of two working groups where defence and security force delegates will be represented.

## 2. Final expenditure report

**Please complete the Worksheet titled 'input' in the VTF Expenditure Template – Final Report (Mali) in Attachment 2.**

3. Certification

Please complete a separate certification for each consultant engaged to undertake the project activities that have been implemented.

For the purposes of this certification:

Grantee means Mali Ministry of National Security.

Consultant means Ousmane KORNIO

I Adama DIARRA being a person duly authorised by the Grantee hereby certify that:

1. The Consultant was engaged by the Grantee on or after the date the Grant Agreement was executed to deliver services to the Project.
2. The service provided by the Consultant to the Grantee has been completed in accordance with the Grant Agreement.
3. The amount paid by the Grantee to the Consultant for the provision of services to help implement the Grant project to date is 12,000\$
4. I have attached the tax invoice provided to the Grantee by the Consultant for the provision of services for the Grant project to date.
5. I have attached a receipt from the Consultant confirming that the amount referred to in 3 above has been paid in full by the Grantee.
6. All the information I have provided to the ATT Secretariat (including the contents of this declaration) is complete, true and correct.
7. I am aware of the Grantee's obligations under their Grant Agreement, including the need to keep the ATT Secretariat informed of any circumstances that may impact on the objectives, completion and/or outcomes of the agreed project.
8. I am aware that the Grant Agreement empowers the ATT Secretariat to terminate the Grant Agreement and to request repayment of funds paid to the Grantee where the Grantee is in breach of the Grant Agreement.



..... 31/07/2022

Secrétaire permanent de la lutte contre la prolifération des armes légères et de petit calibre

Please submit this report and signed declaration to ATT Secretariat along with;

- A copy of the tax invoice issued to you by the Consultant for the provision of services
- Proof the Consultant was paid. This could be a receipt issued to you by the Consultant or a bank statement.



Name of Grant Recipient	Mali
Department or Agency	Ministry of Security
Posting Date	
Project code	612021

**INSTRUCTIONS**  
 1) Complete all pink fields only.  
 2) Print, sign, scan and email expenditure report to trustfund@thearmstradetreaty.org along with the electronic version.  
 3) All original receipts should be chronologically numbered according to the reference number in this report. Copies of all receipts should be emailed with the expenditure report. Original receipts

Project No.	ATT.VTF.G2021.034M11
Reporting period	29 Nov 2021 - 07 Feb 2022
Local Currency Code	XOF, EUR
Grant Received USD (21 instalment)	34 373,00
Grant Received USD (24 instalment)	29 560,00

<https://www.oanda.com/currency/converter/>  
 Click above first cell for exchange rate site

General Details				Total Budget	Actual spend to date**			Balance of budget available	Balance of funds received
Budget Line	Ref. N°	Description 1	Description 2 - Receipt or Invoice No. - Date	USD	Local Amount	Rate	USD	USD	USD
Personnel costs	1	1 expert in charge of: a desk and field study, production of 2 booklets, participation to 4 seminars, participation to 1 workshop, drafting a final report (GRIP)	F15 GRIP Personnel costs 220621	27 200,00			27 200,00	-	36 733,00
	2	1 legal expert working in collaboration with GRIP's expert	Facture N° 01-11-2021; FACTURE N°01-03-2022; FACTURE N°01-07-2022	12 000,00			12 000,00	-	24 733,00
	3	2 hostesses/day/seminar or workshop	Etats et Memos de paiement des intéressés des 11, 13, 16 et 18 mai 2022	350,00	246 000,00	0,0018	442,80	-92,80	24 290,20
	4	1 moderator & 1 rapporteur during each seminar and the workshop	Etats et Memos de paiement des intéressés des 11, 13, 16, 18 mai et 10 juin 2022	1 000,00	580 000,00	0,0018	1 044,00	-44,00	23 246,20
	5	1 informatician/logistician for communication & audiovisual and other technical issues during seminars	Etats et Memos de paiement des intéressés des 11, 13, 16 et 18 mai 2022	800,00	464 000,00	0,0018	835,20	-35,20	22 411,00
Travel costs	6	Return flights Brussels-Bamako (GRIP)	F1 Turkish Airlines 2352459916666 211227 F8 RAM 147 2417721566 211220 F8bis RAM 147 2418292738 220421 F12 RAM 1472418477591 220527	2 550,00	804,05 636,39 39,40 718,07	1,0800	2 374,48	175,52	20 036,52
	7	Visas for Mali (GRIP)	F2 Visa Mali 211221 F9 Visa Mali 220426	180,00	160,00	1,0800	172,80		19 863,72
	8	Pre-boarding COVID-19 tests in Brussels (GRIP)	F3 Cliniques Europe Test Covid 220107		55,00	1,1300	62,15	-62,15	19 801,57
	8bis	Pre-boarding COVID-19 tests in Bamako (GRIP)	F4 INRS Test Covid 220117	240,00	25 000,00	0,0018	43,75	195,25	19 757,82
	9	Transport of local participants to the seminars and workshop	Etats de paiement et liste d'embarquement des 11, 13, 16 et 18 mai 2022 et 10 juin 2022	2 400,00	1 350 000,00	0,0018	2 430,00	-30,00	17 327,82
Equipment costs	10	Banners (1 for each seminar)	Facture N°0104/2022	800,00	480 000,00	0,0018	864,00	-64,00	16 463,82
	11	Writing supplies (pens, note pads..., 1 set per participant)	Facture N°53 du 09/05/2022	600,00	360 000,00	0,0018	648,00	-48,00	15 815,82
	12	Protection kits against COVID-19 for every participant to the seminars and the workshop	Facture N°54 du 05/05/2022	600,00	420 000,00	0,0018	756,00	-156,00	15 059,82
Operating costs	13	Hiring of a venue for the 4 seminars	Facture N°124 du 09/05/2022	3 200,00	1 800 000,00	0,0018	3 240,00	-40,00	11 819,82
	14	Audio visual equipment hire during seminars	Facture N°124 du 09/05/2022	1 000,00	600 000,00	0,0018	1 080,00	-80,00	10 739,82
	15	1 lunch per participant to the seminars and workshop	Facture N°124 du 09/05/2022	4 160,00	2 400 000,00	0,0018	4 320,00	-160,00	6 419,82
	16	1 snack & coffee per participant to the seminars and workshop	Facture N°124 du 09/05/2022	650,00	300 000,00	0,0018	540,00	110,00	5 879,82
	17	Hotel (GRIP)	F5 Hotel Relais 220118 F10 Hotel Relais 220517 F13 Hotel Relais 220610	2 420,00	1 220 000,00	0,0017	2 025,70	394,80	3 854,62
	18	DSA for 15 days in Bamako (GRIP)	F6 Berghazan DSA 220126 F11 DSA Berghazan 220601 F14 DSA Berghazan 220516	1 890,00	1 890,00	1,0000	1 890,00	-	1 954,62
	19	Reduced DSA for 5 seminar/workshop days in Bamako (GRIP)	F11 DSA Berghazan 220601 F14 DSA Berghazan 220616	470,00	470,00	1,0000	470,00	-	1 494,62
	20	Gasoline for the delivery of invitations, the transport of experts... (CNLPAL). Price per litre is \$1.5.	memo de paiement de Monsieur Alassane KONE 220126 et 220610, SAIKA service 2022.1.09, 1.12, 1.15, 5.11, 5.16 et 6.9	450,00	276 640,00	0,0018	484,12	-34,12	1 010,50
21	Associated costs to press conferences	Facture N°02/06/2022/YS	1 000,00	945 000,00	0,0018	1 701,00	-701,00	-690,50	
22	Printing of two booklets and working documents. Price per page is \$0.02.	Facture N°0103/2022 du 06/05/2022	288,00	234 000,00	0,0018	421,20	-133,20	-1 111,70	
23									
24									
25									
26									
				<b>64 248,00</b>			<b>65 044,70</b>	<b>-803,90</b>	<b>-1 111,70</b>

\* Description 2 - Receipt or Invoice No. - Date: include information on the date of the receipt received, as well as the receipt number. Also include additional information e.g. if the budget line item relates to an airfare, include the airline that issued the ticket, the departure city and arrival city etc.

\*\*Actual spend to date: insert the actual amount spent on the budget item. If the item was paid for in local currency, enter the figure in the column headed 'Local amount', and it will automatically be calculated in USD. If the item was paid for in USD, enter the figure in the column headed 'USD'.

Date and Signature: 27/09/2022   
 Date and Signature: 14/11/2022   
 HEAD: ATT SECRETARIAT  
 MR S.A. DLANCA

**RECONCILIATION**  
**MALI-ATT.VTF.G2021.004MLI**  
**2021**

Description	Total budget USD	Actual spend (Interim Report) USD	Actual spend (Final Report) USD	Actual spend (Total) USD	Balance of budget available USD	Balance of funds received USD	% of over- or under-spend
<b>Personnel costs</b>							
1 expert in charge of: a desk and field study, production of 2 booklets, participation to 4 seminars, participation to 1 workshop, drafting a final report (GRIP)	27 200,00	13 600,00	13 600,00	27 200,00	-	11 985,00	100%
1 legal expert working in collaboration with GRIP's expert	12 000,00	6 000,00	6 000,00	12 000,00	-	15,00	100%
2 hostesses/day/seminar or workshop	350,00	-	442,80	442,80	92,80	457,80	127%
1 moderator & 1 rapporteur during each seminar and the workshop	1 000,00	-	1 044,00	1 044,00	44,00	1 501,80	104%
1 informatician/logistician for communication & audiovisual and other technical issues during seminars	800,00	-	835,20	835,20	35,20	2 337,00	104%
<b>Travel costs</b>							
Return flights Brussels-Bamako (GRIP)	2 550,00	908,58	1 465,90	2 374,48	175,52	4 711,48	93%
Visas for Mali (GRIP)	180,00	79,10	93,70	172,80	7,20	4 884,28	96%
Pre-boarding COVID-19 tests in Brussels (GRIP)	-	62,15	-	62,15	62,15	4 946,43	
Pre-boarding COVID-19 tests in Bamako (GRIP)	240,00	43,75	-	43,75	196,25	4 990,18	44%
Transport of local participants to the seminars and workshop	2 400,00	-	2 430,00	2 430,00	30,00	7 420,18	101%
<b>Equipment costs</b>							
Banners (1 for each seminar)	800,00	-	864,00	864,00	64,00	8 284,18	108%
Writing supplies (pens, note pads..., 1 set per participant)	600,00	-	648,00	648,00	48,00	8 932,18	108%
Protection kits against COVID-19 for every participant to the seminars and the workshop	600,00	-	756,00	756,00	156,00	9 688,18	126%
<b>Operating costs</b>						9 688,18	
Hiring of a venue for the 4 seminars	3 200,00	-	3 240,00	3 240,00	40,00	12 928,18	101%
Audio visual equipment hire during seminars	1 000,00	-	1 080,00	1 080,00	80,00	14 008,18	108%
1 lunch per participant to the seminars and workshop	4 160,00	-	4 320,00	4 320,00	160,00	18 328,18	104%
1 snack & coffee per participant to the seminars and workshop	650,00	-	540,00	540,00	110,00	18 868,18	83%
Hotel (GRIP)	2 420,00	945,00	1 080,20	2 025,20	394,80	20 893,38	84%
DSA for 15 days in Bamako (GRIP)	1 890,00	1 134,00	756,00	1 890,00	-	22 783,38	100%
Reduced DSA for 5 seminar/workshop days in Bamako	470,00	-	470,00	470,00	-	23 253,38	100%
Gasoline	450,00	225,00	259,12	484,12	34,12	23 737,50	108%
Associated costs to press conferences	1 000,00	-	1 701,00	1 701,00	701,00	25 438,50	170%
Printing of two booklets and working documents. Price	288,00	-	421,20	421,20	133,20	25 859,70	146%
<b>Total Direct Costs</b>	<b>64 248,00</b>	<b>22 997,58</b>	<b>42 047,12</b>	<b>65 044,70</b>			<b>101%</b>
<b>Total Indirect Support Costs - 7%</b>	<b>4 497,00</b>	<b>1 609,83</b>	<b>2 943,30</b>	<b>4 553,13</b>			<b>101%</b>
<b>Total</b>	<b>68 745,00</b>	<b>24 607,41</b>	<b>44 990,42</b>	<b>69 597,83</b>			<b>101%</b>
Amount of 1st installment	34 373,00						
Amount of 2nd installment	29 560,00						
Amount of 3rd installment	4 812,00						

Secrétaire Permanent,  
*Adama Diarra*  
 Le Secrétaire Permanent  
 Colonel Adama DIARRA  
 Ministère de la Sécurité Civile  
 Le Secrétaire Permanent  
 des Armes Légères  
 et de la Protection Civile